

North Point Ministries, Inc.
2010 Operating Budget Summary

	North Point Community Church	Buckhead Church	Browns Bridge Community Church	North Point Ministries Fund	Total Organization
Contributions	20,800,000	12,300,000	6,400,000		39,500,000
Departmental Expenses					
Preschool	192,637	101,163	108,000	6,000	407,800
Weekday Preschool	205,417	53,105	59,999	-	318,521
Upstreet Kids	228,294	93,509	151,668	14,256	487,727
Kidstuf	121,617	83,289	97,435	47,766	350,107
Family Ministry Dept	-	-	-	32,501	32,501
Middle School	214,032	130,828	175,001	39,696	559,557
High School	232,744	140,218	185,202	48,600	606,764
College	-	85,052	5,000	-	90,052
Singles	143,598	114,424	18,498	3,264	279,784
Women's Groups	22,178	5,000	6,999	-	34,177
CG-Marrieds	60,259	15,160	22,999	-	98,418
CG-Singles	48,227	38,511	7,003	-	93,741
CG-Assimilation	98,247	106,699	60,501	10,934	276,381
Starting Point	40,321	22,278	9,199	10,001	81,799
Group Life Training & Resources	-	-	-	227,120	227,120
Group Life Administration	211,120	126,041	133,997	135,276	606,434
Married Life	80,223	42,491	40,003	19,312	182,029
Membership Development Assimilation	4,748	4,999	1,467	-	11,214
Care Ministry	192,697	76,402	39,997	20,505	329,601
Worship	204,364	157,865	120,990	48,950	532,169
Media	-	-	-	202,766	202,766
Music	244,176	206,773	126,000	4,305	581,254
Worship Production	224,993	155,053	169,995	166,802	716,843
Host Team	224,267	327,575	90,996	-	642,838
Campus Director	-	82,277	55,001	243,364	380,642
Globalx-Foreign Missions	1,303,809	771,013	401,178	-	2,476,000
Campus Expansion	-	-	-	(14,361)	(14,361)
Ministry Services/Admin	-	101,954	56,711	865,496	1,024,161
Information Technology/Web	82,643	41,113	46,288	898,516	1,068,560
Facilities	1,398,594	1,075,336	715,005	-	3,188,935
Salaries & Benefits	5,648,844	3,791,803	2,638,898	6,611,392	18,690,937
Total Operating Expenses	11,428,049	7,949,931	5,544,030	9,642,461	34,564,471
Campus G&A "Paid" to NPM Fund	3,806,400	2,250,900	1,171,200	(7,228,500)	-
Total Capital Expenditures	600,000	200,000	150,000	550,000	1,500,000
Interest Debt Payments	-	-	-	350,000	350,000
Total Operating Exp/Capital/Interest	15,834,449	10,400,831	6,865,230	3,313,961	36,414,471
Available For Debt Pmts/Other Initiatives	4,965,551	1,899,169	(465,230)	(3,313,961)	3,085,529
North Point Resources Net Income					160,794
Available For Debt Pmts/Other Initiatives - after NP Resources Income					3,246,323

North Point Ministries Inc. Spending Percentages

