

North Point Ministries, Inc.
Income Statement
As of February 28, 2010

	February Actual	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
Receipts					
Contributions - NPCC	1,336,812	2,885,872	3,351,377	(465,505)	20,800,000
Contributions - Buckhead	844,875	1,952,200	2,021,015	(68,815)	12,300,000
Contributions - Browns Bridge	437,361	918,407	1,082,802	(164,395)	6,400,000
Contributions - Bridge Campaign	123,513	227,174	-	227,174	-
Contributions - BB <i>Room to Grow</i> Campaign	45,818	95,034	-	95,034	-
Contributions - Access Other	8,280	16,364	-	16,364	-
Contributions - Strategic Partnerships	5,000	133,850	-	133,850	-
Total North Point Ministries Contributions	2,801,659	6,228,901	6,455,194	(226,293)	39,500,000
Expenses					
NPCC, NPM Expenses & Capital	1,268,853	2,595,737	2,742,408	(146,671)	19,070,021
Buckhead Church Expenses & Capital	897,481	1,625,794	1,581,753	44,041	10,444,468
Browns Bridge Expenses & Capital	550,414	1,031,616	1,026,362	5,254	6,900,461
Access Fund Expenses & Capital Projects	127,624	372,116	-	372,116	-
Strategic Partnerships Expenses	(50,982)	(61,290)	-	(61,290)	-
Total Expenses & Capital	2,793,390	5,563,973	5,350,523	213,450	36,414,950
 Contributions Less Expenses & Capital	 8,269	 664,928	 1,104,671	 (439,743)	 3,085,050
Total Other (Inc)/Exp	-	(78)	-	(78)	-
NP Resources Net Inc/(Exp)	11,445	57,896	51,117	6,779	160,796
Total Income Less Expenses	19,714	722,902	1,155,788	(432,886)	3,245,846 *

* Available for debt payments or other initiatives