

**North Point Ministries, Inc.**  
**Income Statement**  
**As of July 31, 2010**

<b>General Operations</b>	July Actual	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
Receipts					
Contributions - NPCC	1,384,833	10,884,907	11,200,359	(315,452)	20,800,000
Contributions - Buckhead	919,889	6,970,804	6,525,309	445,495	12,300,000
Contributions - Browns Bridge	456,543	3,332,456	3,599,034	(266,578)	6,400,000
Contributions - Strategic Partnerships	10,000	169,380	-	169,380	-
<b>Total North Point Ministries Contributions</b>	<b>2,771,265</b>	<b>21,357,547</b>	<b>21,324,702</b>	<b>32,845</b>	<b>39,500,000</b>
Expenses					
NPCC, NPM Expenses & Capital	1,400,468	10,158,229	10,774,580	(616,351)	19,070,021
Buckhead Church Expenses & Capital	738,577	5,768,960	5,775,206	(6,246)	10,444,468
Browns Bridge Expenses & Capital	525,857	3,791,347	3,773,619	17,728	6,900,461
Strategic Partnerships Expenses	(19,497)	(140,728)	-	(140,728)	-
<b>Total Expenses &amp; Capital</b>	<b>2,645,405</b>	<b>19,577,808</b>	<b>20,323,405</b>	<b>(745,597)</b>	<b>36,414,950</b>
Contributions Less Expenses & Capital	125,860	1,779,739	1,001,297	778,442	3,085,050
Total Other (Inc)/Exp	(142)	(6,994)	-	(6,994)	-
NP Resources Net Inc/(Exp)	(13,173)	124,059	88,142	35,917	160,796
<b>Total Income Less Expenses</b>	<b>112,829</b>	<b>1,910,792</b>	<b>1,089,439</b>	<b>821,353</b>	<b>3,245,846 *</b>
<i>* Available for debt payments or other initiatives</i>					

<b>Capital Campaigns</b>	July Actual	Year to Date Actual	Campaign to Date Actual	Campaign Goal	Needed to Achieve Goal
Receipts					
Contributions - Bridge Campaign	55,882	861,074	1,965,815	5,000,000	3,034,185
Contributions - BB <i>Room to Grow</i> Campaign	69,402	326,686	537,600	1,800,000	1,262,400
Contributions - Building Fund Other (Buckhead & Gwinr	90,825	262,111			
<b>Total Capital Contributions</b>	<b>216,109</b>	<b>1,449,871</b>			
Expenses					
Building Fund Expenses & Capital Projects	529,357	3,369,982			
<b>Total Income Less Expenses</b>	<b>(313,248)</b>	<b>(1,920,111)</b>			