

**North Point Ministries, Inc.**  
**Income Statement**  
**As of June 30, 2010**

<b><u>General Operations</u></b>	June Actual	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
Receipts					
Contributions - NPCC	1,606,051	9,500,074	9,833,982	(333,908)	20,800,000
Contributions - Buckhead	992,007	6,050,915	5,681,672	369,243	12,300,000
Contributions - Browns Bridge	493,023	2,875,913	3,150,074	(274,161)	6,400,000
Contributions - Strategic Partnerships	5,030	159,380	-	159,380	-
Total North Point Ministries Contributions	3,096,111	18,586,282	18,665,728	(79,446)	39,500,000
Expenses					
NPCC, NPM Expenses & Capital	1,407,324	8,757,760	9,352,988	(595,228)	19,070,021
Buckhead Church Expenses & Capital	801,695	5,030,383	4,965,459	64,924	10,444,468
Browns Bridge Expenses & Capital	496,698	3,265,490	3,231,483	34,007	6,900,461
Strategic Partnerships Expenses	(12,393)	(121,231)	-	(121,231)	-
Total Expenses & Capital	2,693,324	16,932,402	17,549,930	(617,528)	36,414,950
Contributions Less Expenses & Capital	402,787	1,653,880	1,115,798	538,082	3,085,050
Total Other (Inc)/Exp	(780)	(6,626)	-	(6,626)	-
NP Resources Net Inc/(Exp)	(18,274)	137,232	109,647	27,585	160,796
Total Income Less Expenses	385,293	1,797,738	1,225,445	572,293	3,245,846 *
* Available for debt payments or other initiatives					

<b><u>Capital Campaigns</u></b>	June Actual	Year to Date Actual	Campaign to Date Actual	Campaign Goal	Needed to Achieve Goal
Receipts					
Contributions - Bridge Campaign	88,594	805,192	1,910,795	5,000,000	3,089,205
Contributions - BB Room to Grow Campaign	29,007	257,285	470,061	1,800,000	1,329,939
Contributions - Building Fund Other (Buckhead & Gwinr	96,845	171,286			
Total Capital Contributions	214,446	1,233,763			
Expenses					
Building Fund Expenses & Capital Projects	556,825	2,840,625			
Total Income Less Expenses	(342,379)	(1,606,862)			